

Provisional budget and precept summary 2017/18

Provisional Precept and Budget Summary 2017-18		£	£		
Budget Requirement: -			264,131,013		
To be met from: -	Start-up Funding Assessment Council Taxpayers Estimated Surplus on Collection Funds		43,584,292Cr		
			220,546,721		
			3,462,695Cr		
	Precept required in 2017-18		<u>217,084,026</u>		
PRECEPTS					
District Councils	Tax Base 2017-18	Estimated Surplus on Collection Funds 2016-17	Precept 2017-18	Tax Base 2016-17	Precept 2016-17
		£.p.	£.p.		£.p.
CHRISTCHURCH	19,624.00	331,581.00Cr	26,038,496.88	19,528.00	24,679,095.84
EAST DORSET	37,043.00	531,792.00Cr	49,151,245.41	36,824.00	46,537,434.72
NORTH DORSET	25,910.10	367,212.00Cr	34,379,334.39	25,687.70	32,463,601.51
PURBECK	19,052.10	435,857.93Cr	25,279,659.93	18,656.44	23,577,635.74
WEST DORSET	41,255.60	1,151,421.00Cr	54,740,817.97	40,881.80	51,665,601.20
WEYMOUTH & PORTLAND	20,721.30	644,831.00Cr	27,494,471.33	20,567.90	25,993,300.66
	<u>163,606.10</u>	<u>3,462,694.93Cr</u>	<u>217,084,025.91</u>	<u>162,145.84</u>	<u>204,916,669.68</u>
COUNCIL TAX					
		2017-18		2016-17	
	BASIC AMOUNT	1,326.87		£1,263.78	
				4.99% increase	
BAND A		884.58		842.52	
BAND B		1,032.01		982.94	
BAND C		1,179.44		1,123.36	
BAND D		1,326.87		1,263.78	
BAND E		1,621.73		1,544.62	
BAND F		1,916.59		1,825.46	
BAND G		2,211.45		2,106.30	
BAND H		2,653.74		2,527.56	

